

ITEM 5 APPENDIX A

Schools Funding Forum 17th January 2019

The National Funding Formula for 2019-20 including the area cost adjustment applicable to Havering.

	national rates	ACA @ 1.08204
AWPU (Primary)	2,746.99	2,972.35
AWPU (KS3)	3,862.65	4,179.54
AWPU (KS4)	4,385.81	4,745.62
FSM (Primary)	440.00	476.10
FSM (Secondary)	440.00	476.10
Ever6 FSM (Primary)	540.00	584.30
Ever6 FSM (Secondary)	785.00	849.40
IDACI Band F (Primary)	200.00	216.41
IDACI Band E (Primary)	240.00	259.69
IDACI Band D (Primary)	360.00	389.53
IDACI Band C (Primary)	390.00	422.00
IDACI Band B (Primary)	420.00	454.46
IDACI Band A (Primary)	575.00	622.17
IDACI Band F (Secondary)	290.00	313.79
IDACI Band E (Secondary)	390.00	422.00
IDACI Band D (Secondary)	515.00	557.25
IDACI Band C (Secondary)	560.00	605.94
IDACI Band B (Secondary)	600.00	649.22
IDACI Band A (Secondary)	810.00	876.45
Low Attainment (Primary)	1,022.00	1,105.84
Low Attainment (Secondary)	1,550.00	1,677.16
EAL (Primary)	515.00	557.25
EAL (Secondary)	1,385.00	1,498.63
Lump Sum (Primary)	110,000.00	119,024.40
Lump Sum (Secondary)	110,000.00	119,024.40